

UNAUDITED FINANCIAL RESULTS OF THE COMPANY FOR THE QUARTER ENDED 30.06.2024

(Rs.in Lakhs)

Sr. No.	Particulars	Quarter Ended			Year ended
		30.06.2024 (Unaudited)	31.03.2024 (Audited)	30.06.2023 (Unaudited)	31.03.2024 (Audited)
1	Revenue from Operations	122.63	120.23	158.27	559.87
2	Other Income	30.80	31.97	27.20	162.75
3	Total Revenue (1+2)	153.43	152.20	185.47	722.62
4	Expenses :				
	a) Employee Benefits Expense	44.06	52.16	48.84	209.47
	b) Electricity & Power	9.27	6.60	8.53	31.08
	c) Finance Costs	0.68	1.02	1.02	4.10
	d) Depreciation & Amortisation Expense	3.97	4.90	4.81	19.54
	e) Other Expenses	36.79	34.98	47.87	158.62
	Total Expenses	94.77	99.66	111.07	422.81
5	Profit /(Loss) before Tax (3-4)	58.66	52.54	74.40	299.81
6	Tax Expenses				
	a) Current tax	5.50	(1.50)	13.50	48.50
	b) Deferred tax charge/(credit)	(0.68)	6.85	1.77	15.41
	c) Tax of earlier year	-	(0.33)	-	(0.33)
	Total Tax Expenses	4.82	5.02	15.27	63.58
7	Profit /(Loss) for the period / year (5-6)	53.84	47.52	59.13	236.23
8	Other Comprehensive Income (OCI), net of tax i)Item that will not be reclassified to profit or loss A/c	53.51	460.37	484.44	1,546.99
9	Total Comprehensive Income/(loss) net of tax (7+8) (Comprising of Profit and OCI for the	107.35	507.89	543.57	1,783.22
10	Paid-up Equity Share Capital (Face Value of Rs. 25/- each)	6.09	6.09	6.09	6.09
11	Basic and Diluted earning per share (Face Value of Rs. 25/- each) *(not annualised)	222.48	196.36	244.33	976.16

Note :-

1	The Company is primarily engaged in a single segment business of providing and rendering administrative and allied services.
2	The above unaudited standalone financial results for the quarter ended 30th June, 2024 have been reviewed by the Audit Committee and approved by the Board of Directors respectively at their meetings held on 14 th August, 2024.
3	The Statutory Auditors have given their Review Report on the above Financial Results with an unmodified opinion.
4	Figures previous year/ period have been regrouped / rearranged wherever necessary.

**By Order of the Board of Directors
For The Hindustan Housing Co. Ltd.**

**VINOD
KESHAVDEO
NEVATIA**

**Vinod Nevatia
Chairman**

Mumbai: 14th August, 2024